



Municipio de Catemaco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$87,445,527.82	-\$704,752.35	\$86,740,775.47	\$21,176,403.46	\$21,169,443.46	\$65,564,372.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,296,619.00	\$138,124.27	\$1,434,743.27	\$584,280.39	\$584,280.39	\$850,462.88
1.1.2 Sindicatura	\$291,404.00	\$117,014.29	\$408,418.29	\$295,070.55	\$295,070.55	\$113,347.74
1.1.3 Regiduría	\$1,057,797.43	\$439,970.19	\$1,497,767.62	\$973,514.42	\$973,514.42	\$524,253.20
1.1.4 Secretaría del ayuntamiento	\$841,626.78	\$19,935.33	\$861,562.11	\$191,620.50	\$191,620.50	\$669,941.61
1.1.5 Organo de Control Interno	\$787,287.62	\$35,140.80	\$822,428.42	\$276,476.40	\$276,476.40	\$545,952.02
1.1.6 Organos Auxiliares	\$4,971,917.42	\$35,133.43	\$5,007,050.85	\$1,245,224.98	\$1,245,224.98	\$3,761,825.87
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,160,614.70	\$518,455.70	\$2,679,070.40	\$629,667.89	\$629,667.89	\$2,049,402.51
1.2.3 Desarrollo social	\$13,750,250.41	-\$125,333.69	\$13,624,916.72	\$4,096,658.09	\$4,096,658.09	\$9,528,258.63
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,357,564.77	-\$2,540,524.67	\$817,040.10	\$632,864.33	\$632,864.33	\$184,175.77
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$58,930,445.69	\$548,846.29	\$59,479,291.98	\$12,167,540.20	\$12,160,580.20	\$47,311,751.78
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$108,485.71	\$108,485.71	\$83,485.71	\$83,485.71	\$25,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$138,191,745.18	-\$81,719,649.35	\$56,472,095.83	\$9,431,497.05	\$9,431,497.05	\$47,040,598.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$89,714,994.00	-\$51,916,299.27	\$37,798,694.73	\$6,814,392.51	\$6,814,392.51	\$30,984,302.22
1.2.6 Policía Municipal Preventiva	\$43,797,358.00	-\$32,013,922.16	\$11,783,435.84	\$2,304,120.86	\$2,304,120.86	\$9,479,314.98
1.2.7 Tesorería	\$4,679,393.18	\$2,210,572.08	\$6,889,965.26	\$312,983.68	\$312,983.68	\$6,576,981.58
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$225,637,273.00	-\$82,424,401.70	\$143,212,871.30	\$30,607,900.51	\$30,600,940.51	\$112,604,970.79



LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO DE
CATEMACO, VER.
PRESIDENCIA MUNICIPAL
2022 • 2025

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA



L.C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERIA

LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO



H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
REGIDURÍA CUARTA